

NATIONAL PARK SERVICE
 Analysis of Budgetary Resources by Activity (Dollars in thousands)

Construction (Trust Fund) (14-8215-0-7-401)

	1998 Actual	1999 Estimate	2000 Estimate	Incr./Decr. from 1999
1. Cumberland Gap Tunnel				
Available for obligation:				
Unobligated balance, start of year.....	6,295	4,586	3,900	-686
Recovery of prior year obligations.....	16	0	0	0
Total available for obligation.....	6,311	4,586	3,900	-686
Less: obligations.....	-1,725	-686	-3,900	3,214
Unobligated balance, end of year.....	4,586	3,900	0	-3,900
FTE.....	1	1	1	0
2. George Washington Memorial Parkway				
Available for obligation:				
Unobligated balance, start of year.....	81	81	0	-81
Total available for obligation.....	81	81	0	-81
Less: obligations.....	0	-81	0	-81
Unobligated balance, end of year.....	81	0	0	0
FTE.....	0	0	0	0
3. Baltimore Washington Parkway				
Available for obligation:				
Unobligated balance, start of year.....	4,574	3,406	0	-3,406
Total available for obligation.....	4,574	3,406	0	-3,406
Less: obligations.....	-1,168	-3,406	0	-3,406
Unobligated balance, end of year.....	3,406	0	0	0
FTE.....	0	0	0	0
Account Total				
Available for obligation:				
Appropriation.....	0	0	0	0
Unobligated balance, start of year.....	10,950	8,073	3,900	-4,173
Recovery of prior year obligations.....	16	0	0	0
Total available for obligation.....	10,966	8,073	3,900	-4,173
Less: obligations.....	-2,893	-4,173	-3,900	-273
Unobligated balance, end of year.....	8,073	3,900	0	-3,900
FTE.....	1	1	1	0